

PI Grant__Experimental Group- Trastuzumab Rezetecan	
Principal Investigator fee	
Visit Details	(Cost in Rupees)
Screening (28 days)	3000
Screening (07 days)	3000
C1D1	4000
C1D8	1000
C1D15	1000
C2D1	4000
C2D8	1000
C2D15	1000
C3D1	4000
C3D8	1000
C3D15	1000
C4D1	4000
C4D8	1000
C4D15	1000
C5D1	4000
C5D8	1000
C5D15	1000
C6D1	4000
C6D8	1000
C6D15	1000
C7D1	1500
C7D8	1000
C7D15	1000
C8D1	1500
C8D8	1000
C8D15	1000
C9D1	4000
C9D8	1000
C9D15	1000
C10D1	1500
C10D8	1000
C10D15	1000
C11D1	1500
C11D8	1000
C11D15	1000
C12D1	4000
C12D8	1000
C12D15	1000
C13D1	4000
C13D8	1000
C13D15	1000
C14D1	1500
C14D8	1000

Visit Details
Screening (28 days)
Screening (07 days)
C1D1
C1D8
C1D15
C1D22
C2D1
C2D8
C2D15
C2D22
C3D1
C3D8
C3D15
C3D22
C4D1
C4D8
C4D15
C4D22
C5D1
C5D8
C5D15
C5D22
C6D1
C6D8
C6D15
C6D22
C7D1
C7D8
C7D15
C7D22
C8D1
C8D8
C8D15
C8D22
C9D1
C9D8
C9D15
C9D22
C10D1
C10D8
C10D15
C10D22
C11D1

C14D15	1000
C15D1	4000
C15D8	1000
C15D15	1000
C16D1	1500
C16D8	1000
C16D15	1000
C17D1	4000
C17D8	1000
C17D15	1000
C18D1	4000
C18D8	1000
C18D15	1000
EOT	5000
Safety Follow up	2000
Total final cost Per Patient	106000

Dosing on D1 of every cycle

C11D8
C11D15
C11D22
C12D1
C12D8
C12D15
C12D22
C13D1
C13D8
C13D15
C13D22
C14D1
C14D8
C14D15
C14D22
C15D1
C15D8
C15D15
C15D22
C16D1
C16D8
C16D15
C16D22
C17D1
C17D8
C17D15
C17D22
C18D1
C18D8
C18D15
C18D22
EOT
Safety Follow up
Total final cost Per Patient

*a : Doxorubicin liposom

*b: Paclitaxel Arm: dosin

*c Topotecan Arm: dosin

*d Gemcitabine Arm: dos

PI Grant__Control Group (Investigator's choice of chemotherapy)

[illegible]

out no dosing.

1g.

TOTAL STUDY GRANT__Experimental Group-Trastuzumab Rezetecan

Description of Payments	Cost (INR)	Timepoints	No. of patients projected at site
Investigator Fees (Includes PI, Sub-I, site staff)	106000	NA	5
Institutional Overhead@ 30 % (on PI grant would be paid as per actual)	31800	NA	5
ECG (12 Lead ECG) @ INR XXX (Total 21 timepoints)		21	5
2D ECHO @ INR XXXX /- (TOTAL 05 timepoint)		5	5
B-mode ultrasound examination of deep veins in both lower extremities		1	5
Tumor markers (CA-125 testing) @ INR XXXX (total 09 timepoints)		9	5
Imaging CT/MRI (chest, abdomen, pelvis) @ INR XXXX- (Total Timepoint 9)		9	5
Bone scan (if applicable)		9	5
Patient travelling and Inconvenience fees @INR 2000/- (Total 57 Visits)	2000	57	5
Study nurse cost (INR 1000/-)	1000	18	5
Fresh Tumor Biopsy collection: INR XXXXX/- per timepoint (01 timepoint)		1	5
Laboratory Assesments (local lab) (C1D1 till 18 Cycles+EOT+SFU)		NA	5
Day-care charge (Per day cost is INR 3000, which includes room rent for one day along with food and beverage for patient.	3,000	18	5
Grand Total	143800		

Study Start Up Amount	50,000	NA	NA
Archival charges	50,000	1	NA

Total (INR)
530000
159000
0
0
0
0
0
0
570000
90000
0
0
270000
1619000
50,000
50000

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Screening lab cost NA as done at central lab

TOTAL STUDY GRANT__Control Group (Investigator's choice of chemotherapy)_ DOXORU

Description of Payments	Cost (INR)	Timepoints	No. of patients projected at site
Investigator Fees (Includes PI, Sub-I, site staff)	109000	NA	5
Institutional Overhead@ 30 % (on PI grant would be paid as per actual)	32700	NA	5
ECG (12 Lead ECG) @ INR XXX (Total 21 timepoints)		21	5
2D ECHO @ INR XXXX /- (TOTAL 05 timepoint)		5	5
B-mode ultrasound examination of deep veins in both lower extremities		1	5
Tumor markers (CA-125 testing) @ INR XXXX (total 09 timepoints)		9	5
Imaging CT/MRI (chest, abdomen, pelvis) @ INR XXXX/- (Total Timepoint 9)		9	5
Bone scan (if applicable)		9	5
Patient travelling and Inconvinence fees @INR 2000/- (Total 75 Visits)	2000	75	5
Study nurse cost (INR 1000/-)	1000	18	5
Fresh Tumor Biopsy collection: INR XXXX/- per timepoint (01 timepoint)		1	5
Laboratory Assesments (local lab) (C1D1 till 18 Cycles+EOT+SFU)		NA	5
Day-care charge (Per day cost is INR 3000, which includes room rent for one day along with food and beverage for Patient.	3,000	18	5
Grand Total	147700		

BICIN

Total (INR)
545000
163500
0
0
0
0
0
0
0
750000
90000
0
0
270000
1818500

Screening lab cost NA as done at central lab

TOTAL STUDY GRANT__Control Group (Investigator's choice of chemotherapy)_ PACLITA

Description of Payments	Cost (INR)	Timepoints	No. of patients projected at site
Investigator Fees (Includes PI, Sub-I, site staff)	112000	NA	5
Institutional Overhead@ 30 % (on PI grant would be paid as per actual)	33600	NA	5
ECG (12 Lead ECG) @ INR XXX (Total 21 timepoints)		21	5
2D ECHO @ INR XXXX /- (TOTAL 05 timepoint)		5	5
B-mode ultrasound examination of deep veins in both lower extremities		1	5
Tumor markers (CA-125 testing) @ INR XXXX (total 09 timepoints)		9	5
Imaging CT/MRI (chest, abdomen, pelvis) @ INR XXXXX/- (Total Timepoint 9)		9	5
Bone scan (if applicable)		9	5
Patient travelling and Inconvenience fees @INR 2000/- (Total 75 Visits)	2000	75	5
Study nurse cost (INR 1000/-)	1000	72	5
Fresh Tumor Biopsy collection: INR XXXXX/- per timepoint (01 timepoint)		1	5
Laboratory Assesments (local lab) (C1D1 till 18 Cycles+EOT+SFU)		NA	5
Day-care charge (Per day cost is INR 3000, which includes room rent for one day along with food and beverage for patient.	3,000	72	5
Grand Total	151600		

EXCEL

Total (INR)
560000
168000
0
0
0
0
0
0
750000
360000
0
0
1080000
2918000

Screening lab cost NA as done at central lab

TOTAL STUDY GRANT__Control Group (Investigator's choice of chemotherapy)_TOPOTEC

Description of Payments	Cost (INR)	Timepoints	No. of patients projected at site
Investigator Fees (Includes PI, Sub-I, site staff)	109000	NA	5
Institutional Overhead@ 30 % (on PI grant would be paid as per actual)	32700	NA	5
ECG (12 Lead ECG) @ INR XXX (Total 21 timepoints)		21	5
2D ECHO @ INR XXXX /- (TOTAL 05 timepoint)		5	5
B-mode ultrasound examination of deep veins in both lower extremities		1	5
Tumor markers (CA-125 testing) @ INR XXXX (total 09 timepoints)		9	5
Imaging CT/MRI (chest, abdomen, pelvis) @ INR XXXXX/- (total 09 timepoints)		9	5
Bone scan (if applicable)		9	5
Patient travelling and Inconvinence fees @INR 2000/- (Total 75 Visits)	2000	75	5
Study nurse cost (INR 1000/-) for Control Group	1000	54	5
Fresh Tumor Biopsy collection: INR XXXXX/- per timepoint (01 timepoint)		1	5
Laboratory Assesments (local lab) (C1D1 till 18 Cycles+EOT+SFU)		NA	5
Day-care charge (Per day cost is INR 3000, which includes room rent for one day along with food and beverage for patient.	3,000	54	5
Grand Total	147700		

CAN
Total (INR)
545000
163500
0
0
0
0
0
0
0
750000
270000
0
0
810000
2538500

Screening lab cost NA as done at central lab

TOTAL STUDY GRANT__Control Group (Investigator's choice of chemotherapy)_GEMCITA

Description of Payments	Cost (INR)	Timepoints	No. of patients projected at site
Investigator Fees (Includes PI, Sub-I, site staff) for Control Group	109000	NA	5
Institutional Overhead@ 30 % (on PI grant would be paid as per actual) for Control Group	32700	NA	5
ECG (12 Lead ECG) @ INR XXX (Total 21 timepoints)		21	5
2D ECHO @ INR XXXX /- (TOTAL 05 timepoint)		5	5
B-mode ultrasound examination of deep veins in both lower extremities		1	5
Tumor markers (CA-125 testing) @ INR XXXX (total 09 timepoints)		9	5
Imaging CT/MRI (chest, abdomen, pelvis) @ INR XXXXX/- (total 09 timepoints)		9	5
Bone scan (if applicable)		9	5
Patient travelling and Inconvinence fees @INR 2000/- (Total 75 Visits)	2000	75	5
Study nurse cost (INR 1000/-)	1000	36	5
Fresh Tumor Biopsy collection: INR XXXXX/- per timepoint (01 timepoint)		1	5
Laboratory Assesments (local lab) (C1D1 till 18 Cycles+EOT+SFU)		NA	5
Day-care charge (Per day cost is INR 3000, which includes room rent for one day along with food and beverage for patient.	3,000	36	5
Grand Total	147700		

BINE
Total (INR)
545000
163500
0
0
0
0
0
0
0
750000
180000
0
0
540000
2178500

Screening lab cost NA as done at central lab